

**FLORIDA PACE FUNDING AGENCY
AMENDED ANNUAL BUDGET
FOR THE FISCAL YEAR
BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020**

REVENUES

Program Revenues \$ 2,381,458

TOTAL REVENUES \$ 2,381,458

EXPENDITURES

Program Administrator Fees \$ 1,683,595
Legal and Other Professional Services 268,352
Bond Program Expenses 40,854
Executive and Administrative Expenses 206,655
Legal Advertising Costs 19,662
Other Operating Expenses 8,050
Contingencies and Reserves 154,291

TOTAL EXPENDITURES \$ 2,381,458