

**FLORIDA PACE FUNDING AGENCY  
AMENDED ANNUAL BUDGET  
FOR THE FISCAL YEAR  
BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021**

**REVENUES**

Program Revenues	\$ 4,710,324
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<b>TOTAL REVENUES</b>	<b><u><u>\$ 4,710,324</u></u></b>
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**EXPENDITURES**

Program Administrator Fees	\$ 3,276,918
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Legal and Other Professional Services	616,425
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Bond Program Expenses	44,931
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Executive and Administrative Expenses	231,279
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Legal Advertising Costs	6,358
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Other Operating Expenses	344,573
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Contingencies and Reserves	189,840
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<b>TOTAL EXPENDITURES</b>	<b><u><u>\$ 4,710,324</u></u></b>
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