

**FLORIDA PACE FUNDING AGENCY
AMENDED ANNUAL BUDGET
FOR THE FISCAL YEAR
BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022**

REVENUES

Program Revenues	\$ 5,926,787
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TOTAL REVENUES	<u><u>\$ 5,926,787</u></u>
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EXPENDITURES

Program Administrator Fees	\$ 4,073,858
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Legal and Other Professional Services	514,657
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Bond Program Expenses	52,631
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Legal Advertising Costs	39,244
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Other Operating Expenses	770,213
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Contingencies and Reserves	476,184
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TOTAL EXPENDITURES	<u><u>\$ 5,926,787</u></u>
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