

**FLORIDA PACE FUNDING AGENCY**  
**ADOPTED ANNUAL BUDGET**  
**FOR FISCAL YEAR**  
**October 1st, 2024 to September 30th, 2025**

**REVENUES**

Gross Program Revenues	\$	7,758,900
(Program Administrator Fees)		(4,706,400)
(Professional Program Services)		(610,500)
Recurring Annual Assessment Fees		168,000
Florida PACE Funding Agency Revenues		<u>\$2,610,000</u>

**EXPENSES**

Insurance Expenses	\$	175,800
Payroll & Administrative Expenses		792,000
Legal & Professional Fees		563,600
Bond Expenses & Notifications		109,200
Other Operating Expenses		969,400
Florida PACE Funding Agency Expenses	\$	<u>2,610,000</u>